

## Funding

The activities of the DoRD are supported by financial outlays in the Plan and Non-Plan Budget of the State Govt. Besides the grants received from the Central Govt through ministry of Rural Development for implementation of National Rural Drinking Water project on the sharing basis 50:50 in Coverage, Operation & Maintenance and Water Quality programme. Further Govt. of India have provided 100% funds for implementation of Pradhan Mantri Gram Sadak Yojana for construction of all-weather connectivity to all unconnected habitations in rural area of the State having more than or equal to The existing PMGSY scheme aims for providing connectivity to the unconnected habitations of 500 + population in general area and 250+ population in 18 IAP districts & upto 100+ population in 38 LWE blocks.

The funds were previously released by the Govt. of India under PMGSY not routed through State Govt. Budget and the same is directly released to the implementing agency i.e. OSRRA (Odisha State Rural Road Agency). Govt. of India launched “**Swachh Bharat Mission (Gramin)**” with effect from 2nd October 2014. It aims to achieve Swachh Bharat by 2019, as a fitting tribute to the 150th Birth Anniversary of Mahatma Gandhi. The National Flagship programme of GoI for sanitation i.e. Nirmal Bharat Abhiyan has been restructured and renamed as “Swachh Bharat Mission” (Gramin). The concept of Swachh Bharat encompasses ways to access every person with sanitation facilities including toilets, solid & liquid waste disposal systems, village cleanliness and provision of adequate drinking water. In line with the national goal, Govt. of Odisha has also taken strong initiatives and strives to make Odisha Open Defecation Free (ODF) by 2019 by ensuring construction and use of Individual Household Latrine (IHHL) alongwith environmental cleanliness. Previously, to achieve the above targets, the above mission was addressed to through the centrally sponsored “Nirmal Bharat Abhiyan”(NBA) previously known as "Total Sanitation Campaign" (TSC). The SBM programme is being implemented in all the 30 districts of the State. Government of India releases funds through State Govt. budget and the State Govt. releases funds as matching state share after making appropriate provision in the state budget. The entire operation under this campaign is being looked after by the OSWSM of RD Department and the District Water and Sanitation Missions.

The Scheme-wise provision under State Plan for 2015-16 is as follows:

(` in TRS)

Sl. No.	Scheme	Head of Account	BE 2015-16
1	NRDWP	28-2215-01-102-2477-37285	2814637

		28-2215-01-789-2477-37285	797481
		28-2215-01-796-2477-37285	1078944
		SUB- TOTAL	4691062
2	Capacity Building	28-2215-01-102-2604-37180	80000
3	NBA	28-2215-02-105-2940-41417-918	4000200
		28-2215-02-789-2940-41417-918	1133390
		28-2215-02-796-2940-41417-918	1533410
		SUB -TOTAL	6667000
4	Off.BUILDINGS	28-4059-01-051-2148-37114	60000
		28-4059-01-789-2148-37114	17000
		28-4059-01-796-2148-37114	23000
		SUB -TOTAL	100000
5	RES. BUILDINGS	28-4216-01-106-2148-37114	132000
		28-4216-01-789-2148-37114	37400
		28-4216-01-796-2148-37114	50600
		SUB -TOTAL	220000
6	Rural Water Supply	28-4215-01-102-0007-37182	600000
		28-4215-01-789-0007-37182	170000
		28-4215-01-796-0007-37182	230000
		SUB -TOTAL	1000000
7	RIDF	28-4215-01-102-2161-37182	900000
		28-4215-01-789-2161-37182	255000
		28-4215-01-796-2161-37182	345000
		SUB- TOTAL	1500000
8	Completion of incomplete Roads and &Bridges under different tranches of RIDF and other schemes	28-5054-04-800-1230-37158	1720000
		28-5054-80-789-1230-37158	204000
		28-5054-80-796-1230-37158	276000
		SUB- TOTAL	2200000
9	Incentive to Contractors	28-5054-04-800-1230-78218	30000
10	Improvement of existing RD roads	28-5054-04-800-1230-37247	342000
		28-5054-80-789-1230-37247	96900
		28-5054-80-796-1230-37247	131100
		SUB- TOTAL	570000
11	B S Y	28-5054-04-800-2161-37257	900000
		28-5054-80-789-2161-37257	255000
		28-5054-80-796-2161-37257	345000
		SUB -TOTAL	1500000
12	Dev. of Rural Road Connectivity	28-5054-04-800-1230-37287	18000
		28-5054-80-789-1230-37287	5100
		28-5054-80-796-1230-37287	6900
		SUB -TOTAL	30000
13	Capacity Building	28-5054-04-800-2604-37180	80000
14.	PMGSY	28-5054-04-337-1077-37114	18000000
15.	RIDF	28-5054-04-789-2161-37107	765000
		28-5054-04-796-2161-37107	1035000
		28-5054-04-800-2161-37107	2700000
		SUB -TOTAL	4500000

16.	MMSY	28-5054-04-800-2161-37286-119	1500000
		28-5054-04-789-2161-37286-119	425000
		28-5054-04-796-2161-37286-119	575000
		SUB- TOTAL	2500000
17	CWA	28-5054-04-789-0906-37107	48280
		28-5054-04-796-0906-37107	65320
		28-5054-04-800-0906-37107	170400
		SUB- TOTAL	284000
18	SCA for KBK	28-5054-04-789-2526-37107	144500
		28-5054-04-796-2526-37107	195500
		28-5054-04-800-2526-37107	510000
		SUB -TOTAL	850000
19	LAND ACQ	28-5054-04-800-2373-37105	5000
20	DECRETAL DUES	28-5054-04-800-2373-14001	1000
21	Construction of Bailey Bridges	28-5054-04-101-1230-37281	1500000
		28-5054-04-789-1230-37281	425000
		28-5054-04-796-1230-37281	575000
		SUB -TOTAL	2500000
		GRAND TOTAL	47308062

The details are as follows:

## A. STATE PLAN

### (i) Rural Works

A total outlay of ` 332200.00 lakh has been proposed for the year 2015-16 under the roads & bridge sector/building sector of Rural Works Organisation Schemes to be implemented as follows.

#### 1) Construction of R.D.Deptt. Building (Non-Residential) R.W ( ` 500.00 lakh)

A sum of ` 500.00 lakh has been proposed for the year 2015-16 for construction of office building for different office of Rural Development Department.

#### 2) R.W Residential Building ( ` 1200.00 lakh)

A sum of ` 1200.00 lakh has been proposed for construction of residential building under Rural Development Department for the year 2015-16.

#### 3) Rural Roads and Bridges (NABARD Assisted Project) ( ` 45000.00 lakh)

A sum of ` 45000.00 lakh has been proposed in the year 2015-16 for construction of bridges & roads under NABARD scheme.

#### 4) Road Works (PMGSY) ( ` 190000.00 lakh)

A sum of ` 190000.00 lakh has been proposed for construction of roads & bridges under this scheme during 2015-16. Out of this, ` 180000.00 lakh have been allocated as Central Share and ` .10000.00 lakh towards State Contribution to meet the cost of

construction of bridges, tender premium & labour escalation etc. The amount of State Contribution i.e. ₹ 10000.00 lakh has been provided under the scheme "Completion of incomplete roads and bridges under different tranches of RIDF & Other Schemes".

**5) CWA (Constituency Wise Allotment) ( ₹ 2840.00 lakh)**  
₹ 20.00 lakh has been provided for each Assembly constituency (except five urban constituencies) in the budget for the year 2015-16 for improvement of Rural Roads.

**6) Completion of incomplete roads & bridges under different tranches of R.I.D.F & Other Schemes. ( ₹ 12000.00 lakh)**  
A sum of ₹ 7000.00 lakh has been earmarked for completion of incomplete roads and bridges under different tranches of RIDF& other schemes and ₹ 5000.00 lakh for ongoing works of 2014-15 under onetime ACA.

**7) Capacity Building(Resource & Infrastructure Development) ( ₹ 800.00 lakh)**  
A sum of ₹ 800.00 lakh has been proposed under capacity building for Survey Expenses, Survey Equipment, Tech. Training, Consultancy charges-PMU & Quality Monitoring important roads, bridges & building projects, DPR preparation, Computerisation of offices, WAMIS, GIS exposure visit inside/outside country etc. for the year 2015-16.

**8) Land acquisition charges ( ₹ 50.00 lakh)**  
A sum of ₹ 50.00 lakh has been proposed for the year 2015-16 towards land acquisition for different rural roads and bridges.

**9) Decretal dues ( ₹ 10.00 lakh)**  
After settlement of the court cases, Govt. needs to pay decretal dues as and when necessary Provision of ₹ 10.00 lakh has been proposed for the year 2015-16.

**10) Biju Setu Yojana ( ₹ 15000.00 lakh)**  
₹ 15000.00 lakh has been proposed for construction of bridges on rural roads under Biju Setu Yojana during 2015-16.

**11) Improvement of existing RD roads. ( ₹ 5700.00 lakh)**  
There is a provision of ₹ 5700.00 lakhs for improvement of existing R.D. Roads. during 2015-16.

**12) Incentive for early completion of Major Projects. ( ₹ 300.00 lakh)**  
There is a proposal of ₹ 300.00 lakhs towards incentive to contractors for early completion of Major Projects during 2015-16.

**13) Special Programme for KBK dist. (SCA). ( ₹ 8500.00 lakh)**  
There is a proposal of ₹ 8500.00 lakhs for improvement of road in KBK dist during 2015-16.

**14) Construction of Bailey Bridges. ( ₹ 25000.00 lakh)**  
There is a proposal of ₹ 25000.00 lakhs for construction of 103 Bailey Bridges in inaccessible areas IAP districts during 2015-16.

**15) Mukhya Mantri Sadak Yojana. ( ₹ 25000.00 lakh)**

There is a proposal of ₹ 25000.00 lakhs for improvement of important RD roads during 2015-16. This is new scheme introduced during 2014-15 for construction/improvement of rural roads. The modalities of the scheme is being finalized.

**16) Development of Rural road connectivity. ( ₹ 300.00 lakh)**

There is a proposal of ₹ 300.00 lakhs for development of rural road connectivity during 2015-16. This is new scheme introduced during 2014-15 for construction/improvement of rural roads. The modalities of the scheme is being finalized

**(ii) Rural Water Supply**

The availability of safe drinking water is an important role in the health and wellbeing of the people. Rural Development Department is the nodal department for providing safe drinking water in rural population.

**1. NRDWP (SP: ₹ 46910.62 lakh)**

The rural water supply and sanitation organisation is functioning under the Rural Development Department primarily aims at providing safe drinking water to the rural people of the state. From the year 2009-10, rural water supply is carried out as per the new guideline of GOI i.e. National Rural Drinking Water Programme (NRDWP). The goal of the programme is to provide every rural person with adequate water for drinking, cooking and other domestic basic needs on a sustainable basis. There is a paradigm shift in coverage from habitation to household. To meet the emerging challenges in the rural drinking water sector relating to availability of sustainable and qualitative drinking water supply, the components covered under the program are NRDWP-Coverage, Sustainability, Water quality, operation & maintenance and Support activities. The proposed fund includes provision to address water quality related issues in the fluoride affected districts particularly Nuapada.

To meet the above needs, an amount of ₹ 46910.62 lakh under State Plan in the Budget for the year 2015-16 is available against anticipated GoI allocation of ₹ 23528.00 lakh.

Target has been fixed to take up 1300 PWS and 33000 spot sources under NRDWP during the year-2015-16

**2. Capacity Building: (SP: ₹ 800.00 lakh)**

An amount of ₹ 800.00 lakh is available in the Budget for capacity building. The scope of the works include survey & investigation, Source finding and preparation of detailed project reports for new rural PWS Schemes, Procurement of Survey Equipments, training, Exposure visit inside and outside India, consultancy charges, PMU establishment charges, quality monitoring, computerisation, WAMIS & GIS etc.

**3. Construction of Buildings of RWSS Org. (SP: ₹ 1500.00 lakh)**

A sum of ₹ 500.00 lakh is available for construction of newly created office buildings and ₹ 1000.00 lakh for Govt. Residentail Building during the year 2015-16.

#### **4. Rural Water Supply**

**(SP: ₹ 10000.00 lakh)**

A sum of ₹ 10000.00 lakh has been allocated under state Plan to cover PWS projects as well as spot sources in villages and habitations where it is not possible to cover those locations under NRDWP. State specific projects can be taken up to meet the demand of public on priority basis.

#### **6. RIDF:**

**(SP: ₹ 15000.00 lakh)**

A Mega Scheme covering all the Un-Covered habitations including Fluoride affected Habitations of Nuapada District is proposed to be taken up which is duly approved in the High Power Committee with RIDF Assistance. The approximate cost of the project is ₹ 75245.00 Lakh.

To overcome the chloride presence in the coastal district of Puri One Mega PWS Scheme covering 59 Villages of Bramhagiri Block with an estimated cost of ₹ 1920.00 lakh is under Progress.

#### **(iii) Rural Sanitation.**

**S.S. ₹ 16670.00 lakh**

**C.S. ₹ 50000.00 lakh**

In order to address the rural sanitation needs through community empowerment, the centrally sponsored Swachha Bharat Mission (SBM) previously known as NBA/TSCis being implemented in all the 30 districts of the State. The entire operation under this campaign is being looked after by “Orissa State Water & Sanitation Mission (OSWSM)” of RD Department and the District Water and Sanitation Missions (DWSMs). In the Annual Plan for the year 2014-15 an amount of ₹ 16670.00 lakh towards State share and ₹ 50000.00 lakh has been proposed as state Share.

## **B. NON- PLAN**

### **(I) RURAL WORKS ORGANISATION:**

A total outlay amounting to ₹ 109417.05 lakh has been proposed under Non-Plan grant in Rural Works Organization during 2015-16.

#### **Finance Commission Award**

Under 13th Finance Commission Award, provision of ₹ 3600 lakh and ₹ 8200 lakh have been made for maintenance of 5 year completed PMGSY roads and R.D. roads respectively.

#### **Maintenance of Roads and Bridges:**

₹ 52648.23 lakh has been proposed for repair, maintenance, improvement/widening of R.D. roads and bridges during 2015-16.

#### **Maintenance of Rural Buildings:**

₹ 26059.64 lakh has been proposed during 2015-16 maintenance of residential and non-residential buildings including ₹ 2300.00 lakh for maintenance of 20 years old, ₹ 1500.00 Lakh for 30year old and ₹ 50.00 lakh for maintenance of 50 years old High School Buildings borne in the books of R.D. Department.

## **(II) RURAL WATER SUPPLY AND SANITATION:**

• Office Building - Maintenance of Water Supply and Sanitary installations	-` 611.93 Lakh
• Residential Building - Maintenance of Water Supply and Sanitary installations	-` 381.18 Lakh
• Direction and Administration	-` 5538.43 lakh
• Machinery and Equipment	-` 1519.70 lakh
• RWSS M & R, Wages Work Charged Salaries etc.	-` 6544.21 lakh
• Suspense	-` 0.01 lakh
• Decretal Dues	-` 5.50 lakh
• Sanitary Technicians' Training	-` 9.69 lakh
• Labour and Employment	-` <u>11.00 lakh</u>
<b>Total</b>	-` <b>14621.65 lakh</b>

## **(III) SECRETARIAT ESTABLISHMENT - `582.23LAKH**

### **RURAL DRINKING WATER SUPPLY (R.W.S & S Organization)**

The role of drinking water for individual's survival, reducing illness, enhancing economic growth and improving peoples' quality of life has acquired prominence in the process of the development agenda in recent years. The 10<sup>th</sup> Plan accorded topmost priority to provision of stipulated quantity of safe drinking water to "Not Covered" (NC) habitations, followed by coverage of "Partially Covered" (PC) and the quality affected habitations (having contaminated water). In previous years, the habitations were mostly covered by installation of hand pump tube wells and sanitary wells. But it is found that these sources do not attend to the desired level of sustainability. Hence it is decided that desired goal can be achieved by providing water to rural habitations through Piped Water Supply (PWS) schemes. The State Government has a clear mandate to cover all uncovered rural habitations and Government & Government aided schools. As on 31.03.2015, there are 1,57,296 habitations (115830-FC+35648-PC+5818-WQ) have been provided with drinking water facility through 402590 spot sources (hand pump Tube Well and Sanitary Wells) and 9752 Piped Water Supply projects commissioned in the State.

### **National Rural Drinking Water Programme**

National Rural Drinking Water Programme (NRDWP) is being implemented w.e.f. 1.4.2009. Under this programme, provision of drinking water supply to the rural population is made through hand pump tube wells and piped water supply schemes. As per the new guidelines under NRDWP, there has been a shift in approach of coverage which aims at household level